

MISSION STATEMENT

The American Red Cross, a humanitarian organization led by volunteers, guided by its Congressional Charter and the Fundamental Principles of the International Red Cross Movement, will provide relief to victims of disasters and help people prevent, prepare for and respond to emergencies.

Office of Volunteers

The office of Volunteers is more than just recruitment, training and placement of volunteers. Our volunteers are business people and retirees, homemakers and students who give their time and skills to the community in which they live.

Number of Volunteers

23	Board of Directors
27	Disaster Services
2	Service to Armed Forces and Veterans
253	Blood Services
26	Nursing and Health
121	Safety Services (CPR, First Aid, Water Safety)
49	International Services
10	Transportation Services
45	Volunteers Supporting the Community
1,144	Caring Hands Gift Wrap
1,700	Total Volunteers

Disaster Services

Disaster Services responds to large and small disasters. Trained Red Cross workers help victims of house fires, floods, hurricanes, and other emergencies.

Relief may include temporary shelter, food, clothing, and prescription drugs. Red Cross volunteers and staff provide our community with educational instruction in disaster preparedness. All Red Cross disaster relief is provided free of charge, a gift made possible by the donations of time and money from Red Cross contributions.

<u>Disasters</u>	<u>Individuals</u>	<u>Cost</u>
Local Family Fires	55	\$14,000.00
Disaster Preparedness & Volunteer Training	225	\$1,059.00

Services to Military Families, Veterans & Civilians

Services to Military Families, Veterans and Civilians offers support service for active military personnel, veterans, civilians and their families.

Case Services Provided

- 79 Armed Forces Emergency Cases
- 34 Families Assisted Financially
- 3 Language Bank Requests

Transportation

Red Cross volunteers drivers provide transportation for veterans and chapter volunteers serving at the VA Hospital in Martinsburg, WV.

825 Red Cross Volunteers and Veterans were transported.

Youth Services

The purpose of Youth Services is to provide young people with opportunities that will encourage them to become the adult leaders of tomorrow.

A total of 723 students worked at school bloodmobile, in Chapter office as staff aides, and work on special projects.

Blood Services

The Blood Services program depends solely on volunteer donors to meet patient's needs for safe human blood products and through their blood donations give the "Gift of Life". The Red Cross distributes blood, plasma, plasma derivatives and other products to those patients needing blood.

	<u>2007-2008</u>
Blood Donors	10,520
Units of blood voluntarily donated	8,752
Double Red Blood Units donated	325
First Time Donors	1,911
Blood Drives	358

Health & Safety Services

Safety Service is an important part of the overall Red Cross effort to increase first aid, babysitting and safety awareness and help people prevent, prepare for and respond to emergencies. Red Cross trained volunteers teach courses in CPR, first aid and water safety.

<u>Type of Course</u>	<u>No. of Courses</u>	<u>No. of Certificates</u>
CPR	450	4448
First Aid	297	2710
Water Safety	25	163
Other Safety Course	23	208
TOTAL	795	7529

86 Instructors supported Health and Safety programs. Red Cross volunteer nurses performed 835 blood pressure screenings at various sites throughout the county.

Caring Hands Gift Wrap

Community businesses, clubs, churches, schools and other volunteers have made this fundraiser a tremendous success.

Number of Volunteers	1,144
Number of Supporting Groups	114
Total Gross Income	\$24,992.00

Board of Directors

Michael Baylor	James Mason
Robert Carder	Evelyn Meany
Dr. John Davidson	Lynn Meyers
Kevin Finn	Cindy H. Myers
Kathy Gore	Thomas Riford
Rebecca Hogamier	Denis Rocco
Michael Johnston	Scott Schubel
Cindy Jackson	Joshua Semler
Craig Kurtz	H. Terrence Trovinger
John Latimer	Joshua Wallech
Robert T. Lawn	Cassandra P. Weaver
Alfred E. Martin	

*Honorary Members: Marguerite Cyr
Charlie Newcomer

Standing Committees

Executive Committee	Alfred E. Martin
Finance Committee	H. Terrence Trovinger
Audit Committee	Robert T. Lawn
Property and Building	Denis Rocco
Blood Services	Robert T. Lawn
Awards and Recognition	Phyllis Sturtz
Disaster Services	Robert McEnroe
Financial Development	Robert Carder
Health and Safety	Eugene Creek
	Karen Meinelschmidt

Officers & Executive Committee

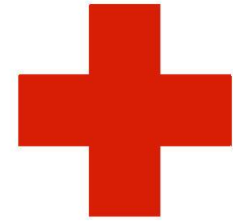
Chapter Chairman	Alfred E. Martin
Vice Chairman	Cassandra Weaver
Secretary	Robert Carder
Treasurer	H. Terrence Trovinger
Member at Large	Kathy Gore
Member at Large	Kevin Finn
Member at Large	Evelyn Meany
Member at Large	Cindy Myers
Member at Large	Denis Rocco
Recording Secretary	Karen Calandrelle

Staff

Executive Director	Julie M. Barr-Strasburg
Office Manager	Karen Calandrelle
Director of Program Services	Teresa D. Elwood
Director of Emergency Services	Michael Mowen
Manager of Development and Marketing..	Maria I. Johns
Health and Safety Coordinator	L. Fairburn
Health and Safety Marketing Specialist	Janice Cirincione
Administrative Assistant	Donna Scaricaciottoli
Receptionist	Donna Showe
Building Maintenance	Mark Brown

Statement Activities Year Ended June 30, 2008

PUBLIC SUPPORT AND REVENUE	
United Way - Restricted	\$ 52,517
United Way - Unrestricted	54,145
CONTRIBUTIONS	
Bequests	136,540
Grants	11,742
Holiday Appeal	31,187
Local Disasters	15,383
Major Gift Campaign	28,261
March Membership Campaign	15,401
Memorials	2,415
Restricted	17,163
Summer Appeal	11,844
Other Contributions	6,843
Blood Program	34,334
Blood Center Rent	27,685
Instructor fees - Net	7,291
Program Support Fees	28,041
Sales - Net	8,594
Special Events - Miniature Golf Tournament	3,126
Special Events - Holiday Gift Wrap	7,385
	3,774
Interest Income	11,878
Unrealized Gain on Securities	(118,476)
Gain on Sale of Securities	40,929
In-Kind Donations	24,859
Total Support and Revenue	\$ 462,861
EXPENSES	
Amortization	\$ 750
Bad Debts	280
Care of Building and Grounds	15,348
Conferences and Meetings	2,035
Credit Card Processing Fees	781
Depreciation	62,040
Equipment Maintenance	941
Fund Raising Costs	13,917
Insurance - Health and Life	6,716
Insurance - Property and Casualty	10,400
Interest Expense	171
Motor Vehicle Operation	1,884
National Support	47,942
Office Equipment	8,167
Office Supplies	10,030
Payroll Taxes	21,110
Postage and Freight	2,549
Printing and Publications	1,957
Professional Fees	14,852
Retirement Plan Expense	8,551
Salaries	271,097
Telephone	8,756
Utilities	24,303
PROGRAM SERVICES	
Blood Services	9,684
Office of Volunteers	3,367
Safety Services	6,484
Service to Armed Forces and Veterans	6,461
Disaster Relief - Local	29,059
Community Assistance - Grants	108
Total Expenses	\$ 589,740
Change in Net Assets	\$ (126,879)



**American
Red Cross**



Annual Report 2007-2008

Washington County MD Chapter

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Hagerstown, MD 21740

Phone: 301-739-0717

www.redcrosswcmd.org